

### **TERRELL COUNTY ISD**

**EAGLE PRIDE** 

VOTER INFORMATION FOR BOND ELECTION

**OCTOBER 18, 2023** 

The Board of Trustees of **Terrell County ISD** has called a Bond Election for <u>two separate</u> <u>propositions</u>.

Proposition A: \$5,400,000

Proposition B: \$590,000



## PROPOSED PROJECTS:

#### **PROPOSITION A:**

- -HVAC replacement & air quality upgrades for the District's buildings.
- -Upgrading the District's **transportation** by replacing vehicles based on need (to be accomplished in a rotation)
- -Deferred **Maintenance** projects: plumbing maintenance, hot water heater upgrades, water run-off management, slab repair at HS field house, etc.
- -Educational Equipment: Purchase of vocational shop equipment and science lab equipment (including CTE course equipment as needed for the pathways of: nursing, digital design, education, business & welding)

### Proposition B:

-Acquiring and updating instructional **technology** equipment needs for the district with a focus on the needs as they arise for the next 10 to 15 years.

Examples in order of priority:

Network Infrastructure - Switches, WiFi, Internet Security, Cameras

Classroom Presentation and interaction equipment and software

Staff and Student laptops and Chromebooks, Computer Lab computers

### **RECAPTURE......what is it?**



ACCORDING TO THE TEXAS EDUCATION AGENCY, TERRELL COUNTY IS CONSIDERED A 'PROPERTY WEALTHY' SCHOOL DISTRICT.

THIS MEANS THAT TCISD CURRENTLY GIVES AWAY OVER 13% OF THEIR MAINTENANCE AND OPERATIONS TAX COLLECTIONS TO 'PROPERTY POOR' DISTRICTS. THIS IS KNOWN AS RECAPTURE.

# How do we keep **OUR money** in Terrell County For **OUR students?**

Taxes that are levied for repayment of voted bonds ARE NOT subject to recapture.

This means all local tax dollars raised for the repayment of this bond issue will be kept locally for **OUR school**.

# How does our \$6,000,000 bond amount compare to other school districts in our area?

VAN HORN BOND 2022 \$23,000,000 **BALMORHEA BOND 2019 \$75,000,000** 

**BUENA VISTA BOND 2022 \$60,000,000** 

RANKIN BOND 2022 \$123,000,000

# WHAT WILL THIS BOND COST THE CITIZENS OF TERRELL COUNTY?

THE PROPOSED BONDS WOULD IMPACT THE DISTRICT'S CURRENT TAX RATE BY 9.2 cents.

\$20,000	Exemption	Exemptions	Ani	accel Ad		
\$20,000	A400.000		AII	nual M	onthly	
	\$100,000					
\$30,000	\$100,000	\$20,000	S	18	\$2	
\$40,000	\$100,000	\$60,000		555	\$5	
\$50,000	\$100,000				\$8	
V1.40	\$1.	247	\$1.145		\$1.238	
\$0.47	6	392	-	'111	111	
			\$0.407	1///	///	
\$0.95	\$0.	855	\$0.738	\$0.7	738	
2022	2 20	)23	2024	Estimated /		
NOT THE PERSON NAMED IN COLUMN	\$50,000 ue within District. \$1.43 \$0.47	\$50,000 \$100,000  ue within District.  Historical Tax \$1.433 \$0.476 \$0. \$0.957	\$50,000 \$100,000 \$100,000  ue within District.  Historical Tax Rates  \$1.433 \$0.476 \$0.392 \$0.957 \$0.855	\$50,000 \$100,000 \$100,000 \$  we within District.  Historical Tax Rates  \$1.433 \$0.476 \$0.392 \$0.407 \$0.957 \$0.855 \$0.738	\$50,000 \$100,000 \$100,000 \$92  we within District.  Historical Tax Rates  \$1.433 \$0.476 \$0.392 \$0.407 \$0.855 \$0.738 \$0.738 \$0.738 \$0.738	

VEHICLE	MAKE/MODEL	YEAR	MILEAGE	VIN#	NEEDED REPAIRS
'BIG BUS'	Blue Bird SB	2001	183,703	1BABNBXA11F099490	LEAKING OIL
'MEDIUM BUS'	Blue Bird	2017	53,812	1BAKDCSA1JF345700	
MINI BUS	Ford	2006	144,179		DAMAGED RADIATOR
HANDICAPPED BUS	Chevrolet 3500 CHASSIS	2012	28,498	1GB3G3BG8C1116022	NEEDS WHEELCHAIR LIFT REPAIRS ELECTRICAL PROBLEMS HEATER ISSUES
EXCURSION #1	Ford Excursion	2005	334,704	1FMNU40PX5EC25076	NEEDS BRAKES/WINDSHIELD SEAL NEEDS REPLACING
EXCURSION 11	Ford Excursion	2005	330,256	1FMNU4OP85EC25075	WINDSHIELD SEAL NEEDS REPLACING
EXPEDITION #6	Ford Expedition	2017	73,690	1FMJK1FTXHEA63848	
EXPEDITION#9	Ford Expedition	2007	196,151	1FMFK15577LA63051	
SUBURBAN #2	Chevrolet Suburban	2012	149,608	1GNSC5E02DR200277	NEEDS NEW TIRES AND BALANCE SPORADIC ALTERNATOR/ENGINE BATTERY PROBLEMS
TRUCK #3	Ford F150	2008	112,978	1FTPW14VX9FA17147	ENGINE NEEDS VALVE/CYLINDER WORK
TRUCK #7	Ford F150	2014	117,517	1FTFW1EF1EKE25475	CAM SHAFT SENSOR
TOOL TRUCK	Ford F250	2007	33,917	1FDNF20537EA83718	AC ISSUES
POLARIS	Polaris Ranger		898 HOURS		HEADLIGHTS WILL NOT WORK

### **Deferred Maintenance**

**HVAC NEEDED REPAIRS: PLUMBING:** 

-JH / ELEMENTARY BUILDING - UNITS ARE

NO LONGER ABLE TO BE REPAIRED /

**OBSOLETE** 

-OLD GYM AND LOCKER ROOMS DO NOT

HAVE A/C

**HS FIELD HOUSE SLAB:** 

THE FIELD HOUSE, ANY FURTHER SINKING COULD CAUSE DAMAGE TO THE FIELD

-IS SINKING AND PULLING AWAY FROM

HOUSE STRUCTURE

-8 SINKS THROUGHOUT THE

NEED REPAIRED OR REPLACED

-4 URINALS ARE NOT FUNCTIONING

-5 TOILETS ARE NOT FUNCTIONING

-4 WATER FOUNTAINS ARE NOT WORKING

-THE BOILER IN THE GYM NEEDS REPLACED DUE TO AGE AND BUILD UP OF

**SEDIMENT** 

-CAFETERIA DISHWASHING STATION NEEDS REPLACED



# **VOTING INFORMATION**

For voter information call: (432) 345-2391

### **EARLY VOTING**

OCTOBER 23-NOVEMBER 3, 2023
COUNTY CLERK'S OFFICE
TERRELL COUNTY COURTHOUSE
8:00 A.M. - 5:00 P.M.
(EXCEPT WEEKENDS & HOLIDAYS)

Mailearly voting Clerk no later than 10/27/23 to:

Terrell County ISD
Attn: Early Voting Clerk
PO Drawer 410
Sanderson, TX. 79848

### **ELECTION DAY**

NOVEMBER 7, 2023 COUNTY CLERK'S OFFICE TERRELL COUNTY COURTHOUSE 7:00 A.M. - 7:00 P.M.

